

The Governing Body of
City of Victoria Recreation Commission
will meet on August 6, 2013 at 3:00 pm at 612 Grant Street Terrace, Victoria, Kansas
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at City of Victoria Housing Authority Conference
Room and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	40,158	39,832	82,800
Totals	40,158	39,832	82,800

Lease Purchases:
July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

City of Victoria Recreation Commission
Recreation Commission Secretary

City of Victoria Recreation Commission

2013/2014

FUND PAGE

Adopted Budget	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General Fund			
Unencumbered Cash Balance	46,431	58,616	73,623
Receipts:			
USD #432 - Mill	41,530	45,204	41,599
Program Fees	6,125	6,401	6,500
Movie Ticket Income	3,851	2,234	2,500
City of Victoria	750	1,000	1,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	87		
Total Receipts	52,343	54,839	51,599
Resources Available	98,774	113,455	125,222
Expenditures:			
Administration=Payroll/ Taxes	14,914	17,697	18,000
Baseball/Softball/T-Ball	3,861	3,386	4,500
Biddy Basketball	1,699	1,714	2,000
Instructional Basketball	402	389	500
Soccer	3,307	3,153	3,500
Flag Football	1,110	888	1,500
REC Volleyball	952	763	1,000
Adult Programs	90	98	300
Summer Activities	3,191	1,910	5,000
Middle School Programs	1,428	1,349	1,500
High School Programs	415	2,585	1,500
Field Trips	1,500	1,000	1,000
Movie Tickets	6,084	2,235	2,500
Sport Reimbursement	0	84	500
Sports Field Maintenance	1,205	1,040	2,500
Tennis	0	139	0
Non VRC Sponsored Activities	0	0	5,500
Basketball Court	0	0	30,000
Federated Football	0	1,000	0
Miscellaneous		402	
Does misc. exceeds 10%			
Total Expenditures	40,158	39,832	81,300
Unencumbered Cash Balance	58,616	73,623	43,922

Dollar amount to be raised by 1 mill: \$ 41,599

CERTIFICATE

To the Clerk of Ellis, State of Kansas

We, the undersigned officers of

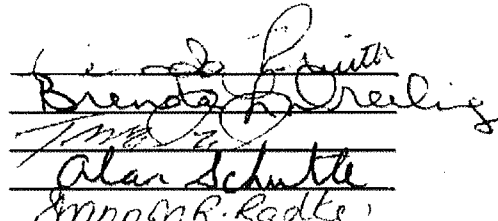
City of Victoria Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	82,800
TOTAL		82,800
Budget Summary	4	

Date Received: _____

County Clerk


Commission Members

Permanent
Recreation Commission Address

City of Victoria Recreation Commission
PO Box 304
Victoria, Kansas 67671

Sponsoring
USD/City Address

USD #432
PO Box 139
Victoria, Kansas 67671

Provide point of contact:
Marla Robben
POC phone number:
785-735-8073

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Jack Krior, being first duly sworn, deposes and says:
That he is owner of the Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a bi-weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication

Said newspaper is a bi-weekly published two days week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week the first publication thereof being made as aforesaid on the 11th day of July, 2013 with subsequent publications being made on the following dates:

20 20
20 20
20 20

Signed: Jack Krior

Subscribed and sworn to before me this 11th day of July, 2013.

Michelle Twenter
Notary Public, State of Kansas
My commission expires 8/3/2014

Notary Public's Signature

My commission expires 8/3/2014

Publication Fee \$ 12.00

Affidavit, Notary's Fee \$ 20

Additional copies @ \$ 0

Total Publication Fee \$ 32.00

Legal Notice

(Published in the Russell County News Wednesday, July 24, 2013)

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City of Victoria Recreation Commission
Recreation Commission Secretary

July